



Project management & learning

Project Management and Learning has put in place various ICT based Management Information System - Enterprise Project Management (EPM), Information Network for Animal Productivity & Health (INAPH), Procurement MIS (ProcMIS), Grievance Redressal System (GRS), Fund Utilisation Tracking System for integration, monitoring, reporting and analysis to have effective coordination of project activities among EIAs. Systems to facilitate learning and evaluation were in place.

Data for economic & financial analysis

One key source of data for analysis is the Information Network for Animal Productivity and Health (INAPH). This comprehensive database has been collecting and managing information

on animal registration, artificial insemination, calving, ration balancing, milk recording and many other key activities of the project. INAPH is also able to collect information directly from animal owners as well as provide periodic alerts to them. In addition, data from several external studies on impact assessment and evaluation of RBP, methane emission measurement studies and external monitoring and evaluation undertaken for the project since 2012 have been used. Financial analysis was done at market prices, while economic analysis was conducted after making appropriate adjustments for financial benefits and costs. Similar to ex-ante EFA, economic parity prices were used for anhydros milk fat and skimmed milk powder.

Sr no.	Indicators	Unit of Measure	Baseline	Original Target	End Term Actual
1	Milk production/animal	%	0.00 29-Feb-2012	10.00 31-Dec-2017	21.00 29-Nov-2019
2	Proportion of "in-milk" female animals to adult female animals	%	63.00 29-Feb-2012	66.00 31-Dec-2017	68.00 29-Nov-2019
3	Proportion of total milk sold to total production	%	65.00 29-Feb-2012	65.00 31-Dec-2017	74.30 29-Nov-2019
4	Share of milk sold to the organised sector (as a share of production)	%	45.00 29-Feb-2012	56.00 31-Dec-2017	75.00 29-Nov-2019